

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION**

June 22, 2004

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**FROM:** GARY PENROD, Sheriff  
Sheriff's Department

**SUBJECT:** ESTABLISH 2004-05 AGENCY FUND BUDGETS FOR REGIONAL IDENTIFICATION  
SYSTEMS CAL-ID AND CAL-DNA

**RECOMMENDATION:**

1. Approve 2004-05 appropriations and revenue for agency funds NKA (CAL-ID) and NKB (CAL-DNA) in the amounts of \$1,430,000 and \$510,000 respectively. (Four votes required).
2. Authorize the Auditor/Controller to establish the associated 2004-05 appropriation and revenue accounts, as listed on Exhibit A, on file with the Clerk of the Board.

**BACKGROUND INFORMATION:** On May 7, 1990 the Board of Supervisors approved Contract No. 90-449 with the County of Riverside to jointly share the cost of regional identification systems CAL-ID and CAL-DNA. These systems are used to identify suspects by fingerprints (CAL-ID) or by particles of hair, skin, or bodily fluids (CAL-DNA). Pursuant to this contract, San Bernardino and Riverside counties share equally in the funding of the regional identification systems. Revenue is generated from assessments charged to participating municipalities as well as portions of court fines. San Bernardino County acts as the administrator of the systems. One of the provisions of this contract is that each county is responsible for authorizing the annual appropriations and revenue needed to operate the CAL-ID/CAL-DNA systems.

San Bernardino County maintains a special revenue fund (SDA-SHR) for its local portion of CAL-ID, which is included as part of the County budget. In addition, the County maintains two agency fund budgets for the regional costs. The establishment of these agency fund budgets is not part of the County's regular budget process; therefore, approval of these two budgets is being requested as a separate Board action (in accordance with the terms of Contract 90-449). The requested appropriations and revenue will provide for the ongoing operation of these regional systems.

The Remote Access Network (RAN) Board approved the regional budgets for the CAL-ID and CAL-DNA systems on January 14, 2004. The RAN Board is comprised of the Sheriffs, District Attorneys, a member of the Board of Supervisors from both counties, and representatives from member cities.

**REVIEW AND APPROVAL BY OTHERS:** This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441) on June 2, 2004; has been reviewed by the Auditor/Controller-Recorder (Sonia Hermosillo, Supervisor, 386-8884) on June 4, 2004; and by the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on June 10, 2004.

**FINANCIAL IMPACT:** These programs are fully funded by receipts in trust funds (NNK and NNP) managed by the Auditor/Controller's Office. The requested appropriations and revenue for 2004-05, in the amount of \$1,940,000, will provide for the ongoing operation of the CAL-ID/CAL-DNA systems. Detailed budget information is listed on Exhibit A, which is on file with the Clerk of the Board.

**SUPERVISORIAL DISTRICT(S):** All

**PRESENTER:** Richard Beemer, Captain, 387-3637

Min6-22 w Cal-Id CAL-DNA Budget

Record of Action of the Board of Supervisors

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EXHIBIT A

SHERIFF'S DEPARTMENT CAL-ID AND CAL-DNA BUDGETS  
FOR FY 2004-05

CAL-ID REGIONAL FUND NKA-708-708

\$40,000	2410	Data Processing
190,000	2855	General Maintenance Equipment
<u>1,200,000</u>	4040	Fixed Asset Equipment
\$1,430,000		Total
\$1,430,000	9145	Revenue from Other Govt Agencies (from Trust Fund NNK-CAL-CAL)

CAL-DNA REGIONAL FUND NKB-708-708

\$390,000	1350	Salary Reimbursements
6,000	2135	Special Departmental Expense
4,000	2140	Training
2,000	2305	General Office
2,000	2310	Postage
7,200	2445	Professional Services
87,800	2840	Medical Expense
4,000	2855	General Maintenance Equipment
1,500	2860	Auto Repair
1,500	2930	Maintenance Charges (ISF)
<u>4,000</u>	2935	Other Travel
\$510,000		Total
\$510,000	9145	Revenue from Other Govt Agencies (from Trust Fund NNP-CAL-CAL)